

Faridabad (women)

S.no	Item	Total Amount as Mentioned in ISP	Reallocation Proposal		
			Year 4 (2022-2023)	Year 5 (2023-2024)	Total
Non Recurring Cost					
1.	Minor Civil Work	4	2	1.79	3.79
2.	Equipment Furniture and other goods	42	30	27.01	57.01
3.	Training of Teaching and Management Staff	2	1	1	2
4.	ICT Infrastructure	0	2	1	3
5.	Purchase of Books and other Learning Material	2	1	1	2
6.	Sub Total	50	36	31.8	67.8
Recurring Cost					
7.	Salaries of additional Staff	24	2	4	6
8.	Facilities of Trainees	2	1	1	2
9.	Misc	0	0	0	0
10.	Sub Total	26	3	5	8
	Grand Total (6+10)	76	39	36.8	75.8


 Chairman
 Institute Management Committee
 I.T.I. (W), Faridabad


 Member Secretary
 Institute Management Committee
 I.T.I. (W), Faridabad